

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN

Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    | Uraian   | Jumlah (Rp)           | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|--|-----------------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 |   |    |    | <b>PENDAPATAN DAERAH</b>   |                       |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 |    |    | <b>PENDAPATAN ASLI DAERAH (PAD)</b>  | <b>49.445.003.867</b> |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 |    | Pajak Daerah   | 17.649.500.000        |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 06 | Pajak Hotel  | 35.000.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 06 | Pajak Hotel  | 35.000.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 07 | Pajak Restoran   | 1.000.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 07 | Pajak Restoran dan Sejenisnya  | 1.000.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 08 | Pajak Hiburan  | 2.000.000             |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 08 | Pajak Pagelaran Kesenian/Musik/Tari/Busana   | 2.000.000             |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 09 | Pajak Reklame  | 250.000.000           |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 09 | Pajak Reklame Papan/Billboard/Videotron/Megatron   | 250.000.000           |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 10 | Pajak Penerangan Jalan   | 12.230.000.000        |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 10 | Pajak Penerangan Jalan Sumber Lain   | 12.230.000.000        |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 11 | Pajak Parkir   | 20.000.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 11 | Pajak Parkir   | 20.000.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 12 | Pajak Air Tanah  | 2.500.000             |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 12 | Pajak Air Tanah  | 2.500.000             |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 13 | Pajak Sarang Burung Walet  | 10.000.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 13 | Pajak Sarang Burung Walet  | 10.000.000            |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 14 | Pajak Mineral Bukan Logam dan Batuan   | 500.000.000           |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 14 | Pajak Mineral bukan Logam dan Batuan Lainnya   | 500.000.000           |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 15 | Pajak Bumi dan Bangunan Perdesaan dan Perkotaan (PBBP2)  | 2.600.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 15 | PBBP2  | 2.600.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 16 | Bea Perolehan Hak Atas Tanah dan Bangunan (BPHTB)  | 1.000.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 01 | 16 | BPHTB-Pemindahan Hak   | 1.000.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 03 |    | Hasil Pengelolaan Kekayaan Daerah yang Dipisahkan  | 7.000.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 03 | 02 | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD                    | 7.000.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 03 | 02 | Bagian Laba yang Dibagikan kepada Pemerintah Daerah (Dividen) atas Penyertaan Modal pada BUMD (Lembaga Keuangan) | 7.000.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 |    | Lain-lain PAD yang Sah   | 24.795.503.867        |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 05 | Jasa Giro  | 1.800.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 05 | Jasa Giro pada Kas Daerah  | 1.500.000.000         |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 05 | Jasa Giro pada Kas di Bendahara  | 300.000.000           |            |            |

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**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    | Uraian  | Jumlah (Rp)     | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|---|-----------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 07 |    | Pendapatan Bunga  | 10.415.503.867  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 07 | 01 | Pendapatan Bunga atas Penempatan Uang Pemerintah Daerah   | 10.415.503.867  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 08 |    | Penerimaan atas Tuntutan Ganti Kerugian Keuangan Daerah   | 3.000.000.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 08 | 02 | Tuntutan Ganti Kerugian Daerah terhadap Pegawai Negeri Bukan Bendahara atau Pejabat Lain                  | 3.000.000.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 11 |    | Pendapatan Denda atas Keterlambatan Pelaksanaan Pekerjaan   | 350.000.000     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 11 | 01 | Pendapatan Denda atas Keterlambatan Pelaksanaan Pekerjaan   | 350.000.000     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 15 |    | Pendapatan dari Pengembalian  | 2.730.000.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 15 | 03 | Pendapatan dari Pengembalian Kelebihan Pembayaran Gaji dan Tunjangan                                      | 2.730.000.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 18 |    | Pendapatan Dana Kapitasi Jaminan Kesehatan Nasional (JKN) pada Fasilitas Kesehatan Tingkat Pertama (FKTP) | 6.500.000.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 1 | 04 | 18 | 01 | Pendapatan Dana Kapitasi JKN pada FKTP  | 6.500.000.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 |    |    |    | PENDAPATAN TRANSFER   | 919.376.109.433 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 01 |    |    | Pendapatan Transfer Pemerintah Pusat  | 857.172.145.133 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 01 | 01 |    | Dana Perimbangan  | 748.172.145.133 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 01 | 01 | 01 | Dana Transfer Umum-Dana Bagi Hasil (DBH)  | 90.716.128.461  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 01 | 01 | 02 | Dana Transfer Umum-Dana Alokasi Umum (DAU)  | 546.836.311.770 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 01 | 01 | 03 | Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Fisik  | 26.352.643.902  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 01 | 01 | 04 | Dana Transfer Khusus-Dana Alokasi Khusus (DAK) Non Fisik  | 84.267.061.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 01 | 05 |    | Dana Desa   | 109.000.000.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 01 | 05 | 01 | Dana Desa   | 109.000.000.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 02 |    |    | Pendapatan Transfer Antar Daerah  | 62.203.964.300  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 02 | 01 |    | Pendapatan Bagi Hasil   | 52.483.964.300  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 02 | 01 | 01 | Pendapatan Bagi Hasil Pajak   | 52.483.964.300  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 02 | 02 |    | Bantuan Keuangan  | 9.720.000.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 2 | 02 | 02 | 02 | Bantuan Keuangan Khusus dari Pemerintah Provinsi  | 9.720.000.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 3 |    |    |    | LAIN-LAIN PENDAPATAN DAERAH YANG SAH  | 41.675.200.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 3 | 03 |    |    | Lain-lain Pendapatan Sesuai dengan Ketentuan Peraturan Perundang-Undangan                                 | 41.675.200.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 3 | 03 | 01 |    | Lain-lain Pendapatan  | 41.675.200.000  |            |            |

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**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening     |    |                      |    |      |    |   |   |    |    |    | Uraian  | Jumlah (Rp)     | Penjelasan | Keterangan |
|-------------------|----|----------------------|----|------|----|---|---|----|----|----|---|-----------------|------------|------------|
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 4 | 3 | 03 | 01 | 01 | Pendapatan Hibah Dana BOS   | 41.675.200.000  |            |            |
| Jumlah Pendapatan |    |                      |    |      |    |   |   |    |    |    | 1.010.496.313.300   |                 |            |            |
| 0                 | 00 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 5 |   |    |    |    | BELANJA   |                 |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 |   |   |    |    |    | KEUANGAN  | 201.603.386.825 |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 0.00 | 00 |   |   |    |    |    | PROGRAM PENGELOLAAN KEUANGAN DAERAH   | 189.077.903.328 |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 00 |   |   |    |    |    | Koordinasi dan Penyusunan Rencana Anggaran Daerah   | 1.309.449.009   |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 01 |   |   |    |    |    | Koordinasi dan Penyusunan KUA dan PPAS  | 51.324.894      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI   | 51.324.894      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 51.324.894      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 21.737.294      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 21.737.294      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 18.250.000      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 18.250.000      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 11.337.600      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 11.337.600      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 02 |   |   |    |    |    | Koordinasi dan Penyusunan Perubahan KUA dan Perubahan PPAS  | 51.324.894      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI   | 51.324.894      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 51.324.894      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 21.737.294      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 21.737.294      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 18.250.000      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 18.250.000      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 11.337.600      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 02 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 11.337.600      |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 |   |   |    |    |    | Koordinasi dan Penyusunan Peraturan Daerah tentang APBD dan Peraturan Kepala Daerah tentang Penjabaran APBD | 724.199.421     |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 1 |    |    |    | BELANJA OPERASI   | 723.002.101     |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 723.002.101     |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 162.632.101     |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 162.632.101     |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 453.600.000     |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 453.600.000     |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 106.770.000     |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 106.770.000     |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 2 |    |    |    | BELANJA MODAL   | 1.197.320       |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin   | 1.197.320       |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga  | 1.197.320       |            |            |
| 5                 | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 07 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor   | 1.197.320       |            |            |

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**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    | Uraian   | Jumlah (Rp)                              | Penjelasan  | Keterangan |  |
|---------------|----|----------------------|----|------|----|---|---|----|----|--|--|-------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 08 |   |   |    |    | Koordinasi dan Penyusunan Peraturan Daerah tentang Perubahan APBD dan Peraturan Kepala Daerah tentang Penjabaran Perubahan APBD            | 204.599.800                              |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 08 | 5 | 1 |    |    | BELANJA OPERASI  | 204.599.800                              |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 08 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 204.599.800                              |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | Belanja Barang   | 124.814.600                              |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 124.814.600 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 |  | Belana Perjalanan Dinas                  | 79.785.200  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 08 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri    | 79.785.200  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 |   |   |    |    | Pembinaan Penganggaran Daerah Pemerintah Kabupaten/Kota  | 278.000.000                              |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 1 |    |    | BELANJA OPERASI  | 259.000.000                              |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 259.000.000                              |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 1 | 02 | 01 |  | Belanja Barang                           | 16.094.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 16.094.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 1 | 02 | 02 |  | Belanja Jasa                             | 24.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 24.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 1 | 02 | 03 |  | Belanja Pemeliharaan                     | 34.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 1 | 02 | 03 | 02   | Belanja Pemeliharaan Peralatan dan Mesin | 34.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 1 | 02 | 04 |  | Belana Perjalanan Dinas                  | 184.906.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri    | 184.906.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 2 |    |    | BELANJA MODAL  | 19.000.000                               |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin  | 19.000.000                               |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 2 | 02 | 10 |  | Belanja Modal Komputer                   | 19.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 2 | 02 | 10 | 01   | Belanja Modal Komputer Unit              | 15.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.01 | 13 | 5 | 2 | 02 | 10 | 02   | Belanja Modal Peralatan Komputer         | 4.000.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 00 |   |   |    |    | Koordinasi dan Pengelolaan Perbendaharaan Daerah   | 1.397.369.787                            |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 05 |   |   |    |    | Koordinasi, Fasilitasi, Asistensi, Sinkronisasi, Supervisi, Monitoring dan Evaluasi Pengelolaan Dana Perimbangan dan Dana Transfer Lainnya | 467.899.999                              |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 05 | 5 | 1 |    |    | BELANJA OPERASI  | 467.899.999                              |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 467.899.999                              |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 05 | 5 | 1 | 02 | 01 |  | Belanja Barang                           | 214.332.399 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 05 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis               | 214.332.399 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 05 | 5 | 1 | 02 | 02 |  | Belanja Jasa                             | 108.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 05 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                      | 108.000.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 05 | 5 | 1 | 02 | 04 |  | Belana Perjalanan Dinas                  | 145.567.600 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 05 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri    | 145.567.600 |            |  |

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    | Uraian   | Jumlah (Rp)                                | Penjelasan  | Keterangan |  |
|---------------|----|----------------------|----|------|----|---|---|----|----|--|--|-------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 06 |   |   |    |    | Koordinasi, Pelaksanaan Kerjasama dan Pemantauan Transaksi Non Tunai dengan Lembaga Keuangan Bank dan Lembaga Keuangan Bukan Bank  | 71.786.720                                 |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 06 | 5 | 1 |    |    | BELANJA OPERASI  | 71.786.720                                 |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 06 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 71.786.720                                 |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | Belanja Barang   | 18.327.120                                 |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 06 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis                 | 18.327.120  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 |  | Belanja Jasa                               | 5.400.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 06 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                        | 5.400.000   |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 |  | Belana Perjalanan Dinas                    | 48.059.600  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 06 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri      | 48.059.600  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 07 |   |   |    |    | Koordinasi dan Penyusunan Laporan Realisasi Penerimaan dan Pengeluaran Kas Daerah, Laporan Aliran Kas, dan Pelaksanaan Pemungutan/Pemotongan dan Penyetoran Perhitungan Fihak Ketiga (PFK) | 229.299.480                                |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 07 | 5 | 1 |    |    | BELANJA OPERASI  | 229.299.480                                |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 07 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 229.299.480                                |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 07 | 5 | 1 | 02 | 01 | Belanja Barang   | 98.268.280                                 |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 07 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis                 | 98.268.280  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 07 | 5 | 1 | 02 | 02 |  | Belanja Jasa                               | 96.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 07 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                        | 96.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 07 | 5 | 1 | 02 | 04 |  | Belana Perjalanan Dinas                    | 35.031.200  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 07 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri      | 35.031.200  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 |   |   |    |    | Rekonsiliasi Data Penerimaan dan Pengeluaran Kas serta Pemungutan dan Pemotongan Atas SP2D dengan Instansi Terkait   | 360.158.768                                |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 1 |    |    | BELANJA OPERASI  | 269.657.036                                |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 1 | 02 |    | Belanja Barang dan Jasa  | 269.657.036                                |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 1 | 02 | 01 | Belanja Barang   | 34.849.036                                 |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 1 | 02 | 01 | 01   | Belanja Barang Pakai Habis                 | 34.849.036  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 1 | 02 | 02 |  | Belanja Jasa                               | 19.300.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 1 | 02 | 02 | 01   | Belanja Jasa Kantor                        | 19.300.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 1 | 02 | 04 |  | Belana Perjalanan Dinas                    | 215.508.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 1 | 02 | 04 | 01   | Belanja Perjalanan Dinas Dalam Negeri      | 215.508.000 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 2 |    |    | BELANJA MODAL  | 90.501.732                                 |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 2 | 02 |    | Belanja Modal Peralatan dan Mesin  | 90.501.732                                 |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 2 | 02 | 05 |  | Belanja Modal Alat Kantor dan Rumah Tangga | 501.732     |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 2 | 02 | 05 | 01   | Belanja Modal Alat Kantor                  | 501.732     |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 2 | 02 | 10 |  | Belanja Modal Komputer                     | 90.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 09 | 5 | 2 | 02 | 10 | 02   | Belanja Modal Peralatan Komputer           | 90.000.000  |            |  |

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**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    | Uraian  | Jumlah (Rp)                           | Penjelasan  | Keterangan |  |
|---------------|----|----------------------|----|------|----|---|---|----|----|---|---------------------------------------|-------------|------------|--|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 10 |   |   |    |    | Penyusunan Petunjuk Teknis Administrasi Keuangan yang Berkaitan dengan Penerimaan dan Pengeluaran Kas serta Penatausahaan dan Pertanggungjawaban Sub Kegiatan   | 41.913.420                            |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 10 | 5 | 1 |    |    | BELANJA OPERASI   | 41.913.420                            |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 10 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 41.913.420                            |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 10 | 5 | 1 | 02 | 01 | Belanja Barang  | 41.913.420                            |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 10 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 41.913.420  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 11 |   |   |    |    | Pembinaan Penatausahaan Keuangan Pemerintah Kabupaten/Kota  | 226.311.400                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 11 | 5 | 1 |    |    | BELANJA OPERASI   | 226.311.400                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 11 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 226.311.400                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 11 | 5 | 1 | 02 | 01 | Belanja Barang  | 203.811.400                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 11 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 203.811.400 |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 11 | 5 | 1 | 02 | 02 |   | Belanja Jasa                          | 22.500.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.02 | 11 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 22.500.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 00 |   |   |    |    | Koordinasi dan Pelaksanaan Akuntansi dan Pelaporan Keuangan Daerah  | 828.386.899                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 02 |   |   |    |    | Rekonsiliasi dan Verifikasi Aset, Kewajiban, Ekuitas, Pendapatan, Belanja, Pembiayaan, Pendapatan-LO dan Beban  | 48.391.420                            |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 02 | 5 | 1 |    |    | BELANJA OPERASI   | 48.391.420                            |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 02 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 48.391.420                            |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | Belanja Barang  | 19.289.020                            |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 19.289.020  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 |   | Belana Perjalanan Dinas               | 29.102.400  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 02 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 29.102.400  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 04 |   |   |    |    | Konsolidasi Laporan Keuangan SKPD, BLUD dan Laporan Keuangan Pemerintah Daerah  | 193.915.680                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 04 | 5 | 1 |    |    | BELANJA OPERASI   | 193.915.680                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 04 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 193.915.680                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 04 | 5 | 1 | 02 | 01 | Belanja Barang  | 70.871.680                            |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 04 | 5 | 1 | 02 | 01 | 01  | Belanja Barang Pakai Habis            | 70.871.680  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 04 | 5 | 1 | 02 | 02 |   | Belanja Jasa                          | 24.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 04 | 5 | 1 | 02 | 02 | 01  | Belanja Jasa Kantor                   | 24.000.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 04 | 5 | 1 | 02 | 04 |   | Belana Perjalanan Dinas               | 99.044.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 04 | 5 | 1 | 02 | 04 | 01  | Belanja Perjalanan Dinas Dalam Negeri | 99.044.000  |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 05 |   |   |    |    | Koordinasi dan Penyusunan Rancangan Peraturan Daerah tentang Pertanggungjawaban Pelaksanaan APBD Provinsi dan Rancangan Peraturan Kepala Daerah tentang Penjabaran Pertanggungjawaban Pelaksanaan APBD Kabupaten/Kota | 347.981.317                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 05 | 5 | 1 |    |    | BELANJA OPERASI   | 347.981.317                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 05 | 5 | 1 | 02 |    | Belanja Barang dan Jasa   | 347.981.317                           |             |            |  |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 05 | 5 | 1 | 02 | 01 | Belanja Baranq  | 166.982.917                           |             |            |  |

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    | Uraian  | Jumlah (Rp)     | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|---|-----------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 166.982.917     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 05 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 45.600.000      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 05 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 45.600.000      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 05 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 135.398.400     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 05 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 135.398.400     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 09 |   |   |    |    |    | Penyusunan Kebijakan dan Panduan Teknis Operasional Penyelenggaraan Akuntansi Pemerintah Daerah | 94.314.602      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 09 | 5 | 1 |    |    |    | BELANJA OPERASI   | 94.314.602      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 94.314.602      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 09 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 36.000.602      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 36.000.602      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 09 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 9.000.000       |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 09 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 9.000.000       |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 09 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 49.314.000      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 49.314.000      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 11 |   |   |    |    |    | Pembinaan Akuntansi, Pelaporan dan Pertanggungjawaban Pemerintah Kabupaten/Kota                 | 143.783.880     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 11 | 5 | 1 |    |    |    | BELANJA OPERASI   | 143.783.880     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 11 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 143.783.880     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 11 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 70.718.680      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 11 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 70.718.680      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 11 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 36.350.000      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 11 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 16.350.000      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 11 | 5 | 1 | 02 | 02 | 05 | Belanja Sewa Gedung dan Bangunan  | 20.000.000      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 11 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 36.715.200      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.03 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 36.715.200      |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 00 |   |   |    |    |    | Penunjang Urusan Kewenangan Pengelolaan Keuangan Daerah   | 185.542.697.633 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 07 |   |   |    |    |    | Penyusunan Kebijakan dan Alokasi Subsidi  | 1.070.513.315   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 07 | 5 | 1 |    |    |    | BELANJA OPERASI   | 1.070.513.315   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 07 | 5 | 1 | 04 |    |    | Belanja Subsidi   | 1.070.513.315   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 07 | 5 | 1 | 04 | 02 |    | Belanja Subsidi kepada BUMD   | 1.070.513.315   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 07 | 5 | 1 | 04 | 02 | 02 | Belanja Subsidi kepada BUMD   | 1.070.513.315   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 08 |   |   |    |    |    | Analisis Perencanaan dan Penyaluran Bantuan Keuangan  | 177.260.284.318 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 08 | 5 | 4 |    |    |    | BELANJA TRANSFER  | 177.260.284.318 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 08 | 5 | 4 | 02 |    |    | Belanja Bantuan Keuangan  | 177.260.284.318 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 08 | 5 | 4 | 02 | 05 |    | Belanja Bantuan Keuangan Daerah Provinsi atau Kabupaten/Kota kepada Desa                        | 177.260.284.318 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 08 | 5 | 4 | 02 | 05 | 02 | Belanja Bantuan Keuangan Khusus Daerah Provinsi atau Kabupaten/Kota kepada Desa                 | 177.260.284.318 |            |            |

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    | Uraian  | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|---|---------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 09 |   |   |    |    |    | Pengelolaan Dana Darurat dan Mendesak                                       | 5.000.000.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 09 | 5 | 3 |    |    |    | BELANJA TIDAK TERDUGA   | 5.000.000.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 09 | 5 | 3 | 01 |    |    | Belanja Tidak Terduga   | 5.000.000.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 09 | 5 | 3 | 01 | 01 |    | Belanja Tidak Terduga   | 5.000.000.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 09 | 5 | 3 | 01 | 01 | 01 | Belanja Tidak Terduga   | 5.000.000.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 10 |   |   |    |    |    | Pengelolaan Dana Bagi Hasil Kabupaten/Kota                                  | 2.211.900.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 10 | 5 | 4 |    |    |    | BELANJA TRANSFER  | 2.211.900.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 10 | 5 | 4 | 01 |    |    | Belanja Bagi Hasil  | 2.211.900.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 10 | 5 | 4 | 01 | 01 |    | Belanja Bagi Hasil Pajak Daerah Kepada Pemerintahan Kabupaten/Kota dan Desa | 1.764.950.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 10 | 5 | 4 | 01 | 01 | 03 | Belanja Bagi Hasil Pajak Daerah Kepada Pemerintahan Desa                    | 1.764.950.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 10 | 5 | 4 | 01 | 02 |    | Belanja Bagi Hasil Retribusi Daerah Kabupaten/Kota Kepada Pemerintah Desa   | 446.950.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 02 | 2.04 | 10 | 5 | 4 | 01 | 02 | 01 | Belanja Bagi Hasil Retribusi Daerah Kabupaten/Kota Kepada Pemerintah Desa   | 446.950.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 0.00 | 00 |   |   |    |    |    | PROGRAM PENGELOLAAN BARANG MILIK DAERAH                                     | 1.648.049.533 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 00 |   |   |    |    |    | Pengelolaan Barang Milik Daerah   | 1.648.049.533 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 01 |   |   |    |    |    | Penyusunan Standar Harga  | 149.999.869   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI   | 149.999.869   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 149.999.869   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 40.772.269    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 40.772.269    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 95.400.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 95.400.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 13.827.600    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                       | 13.827.600    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 |   |   |    |    |    | Inventarisasi Barang Milik Daerah   | 461.299.793   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 |    |    |    | BELANJA OPERASI   | 461.299.793   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 | 01 |    |    | Belanja Pegawai   | 166.560.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN          | 166.560.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 | 01 | 03 | 08 | Belanja Jasa Pengelolaan BMD  | 166.560.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 294.739.793   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 171.735.393   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 171.735.393   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 36.000.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 36.000.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 87.004.400    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 06 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                                       | 87.004.400    |            |            |



**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    | Uraian  | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|---|---------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 07 |   |   |    |    |    | Pengamanan Barang Milik Daerah  | 632.099.893   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 07 | 5 | 1 |    |    |    | BELANJA OPERASI   | 632.099.893   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 07 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 632.099.893   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 07 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 150.851.893   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 07 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 150.851.893   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 07 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 331.500.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 07 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 331.500.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 07 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 149.748.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 07 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 149.748.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 10 |   |   |    |    |    | Optimalisasi Penggunaan, Pemanfaatan, Pemindahtanganan, Pemusnahan, dan Penghapusan Barang Milik Daerah | 229.649.998   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 10 | 5 | 1 |    |    |    | BELANJA OPERASI   | 229.649.998   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 10 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 229.649.998   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 10 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 31.592.398    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 10 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 31.592.398    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 10 | 5 | 1 | 02 | 02 |    | Belanja Jasa  | 94.600.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 10 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor   | 84.600.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 10 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin  | 10.000.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 10 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 103.457.600   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 10 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 103.457.600   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 |   |   |    |    |    | Penyusunan Laporan Barang Milik Daerah  | 174.999.980   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 | 5 | 1 |    |    |    | BELANJA OPERASI   | 125.499.980   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 125.499.980   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 6.719.180     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 6.719.180     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas   | 118.780.800   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri   | 118.780.800   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 | 5 | 2 |    |    |    | BELANJA MODAL   | 49.500.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 | 5 | 2 | 05 |    |    | Belanja Modal Aset Tetap Lainnya  | 49.500.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 | 5 | 2 | 05 | 08 |    | Belanja Modal Aset Tidak Berwujud   | 49.500.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 03 | 2.01 | 12 | 5 | 2 | 05 | 08 | 01 | Belanja Modal Aset Tidak Berwujud   | 49.500.000    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 0.00 | 00 |   |   |    |    |    | PROGRAM PENGELOLAAN PENDAPATAN DAERAH   | 1.403.948.559 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 00 |   |   |    |    |    | Kegiatan Pengelolaan pendapatan Daerah  | 1.403.948.559 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 08 |   |   |    |    |    | Penetapan Wajib Pajak Daerah  | 228.848.915   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 08 | 5 | 1 |    |    |    | BELANJA OPERASI   | 228.848.915   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 08 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa   | 228.848.915   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 08 | 5 | 1 | 02 | 01 |    | Belanja Barang  | 228.848.915   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis  | 228.848.915   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 |   |   |    |    |    | Pelayanan dan Konsultasi Pajak Daerah   | 663.599.770   |            |            |

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|-------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 1 |    |    |    | BELANJA OPERASI  | 579.599.770 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 579.599.770 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 150.460.370 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 150.460.370 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 269.600.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 269.600.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 159.539.400 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri  | 159.539.400 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 2 |    |    |    | BELANJA MODAL  | 84.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 2 | 05 |    |    | Belanja Modal Aset Tetap Lainnya   | 84.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 2 | 05 | 08 |    | Belanja Modal Aset Tidak Berwujud  | 84.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 09 | 5 | 2 | 05 | 08 | 01 | Belanja Modal Aset Tidak Berwujud  | 84.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 |   |   |    |    |    | Penagihan Pajak Daerah   | 384.499.900 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 |    |    |    | BELANJA OPERASI  | 288.499.900 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 288.499.900 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 48.935.100  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 48.935.100  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 74.450.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 48.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin   | 26.450.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan   | 10.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin   | 10.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 97.614.800  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri  | 97.614.800  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 05 |    | Belanja Uang dan/atau Jasa untuk Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat | 57.500.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 1 | 02 | 05 | 01 | Belanja Uang yang Diberikan kepada Pihak Ketiga/Pihak Lain/Masyarakat                | 57.500.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 2 |    |    |    | BELANJA MODAL  | 96.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin  | 96.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga   | 96.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 11 | 5 | 2 | 02 | 05 | 01 | Belanja Modal Alat Kantor  | 96.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 13 |   |   |    |    |    | Pengendalian, Pemeriksaan dan Pengawasan Pajak Daerah                                | 126.999.974 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 13 | 5 | 1 |    |    |    | BELANJA OPERASI  | 126.999.974 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 13 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 126.999.974 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 13 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 34.530.374  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 13 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 34.530.374  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 13 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 92.469.600  |            |            |

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp)   | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|---------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 04 | 2.01 | 13 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 92.469.600    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 0.00 | 00 |   |   |    |    |    | PROGRAM PENUNJANG URUSAN PEMERINTAHAN DAERAH KABUPATEN/KOTA        | 9.473.485.405 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.01 | 00 |   |   |    |    |    | Perencanaan, Penganggaran, dan Evaluasi Kinerja Perangkat Daerah   | 61.688.500    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.01 | 01 |   |   |    |    |    | Penyusunan Dokumen Perencanaan Perangkat Daerah                    | 61.688.500    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.01 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI  | 61.688.500    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.01 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 61.688.500    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 32.089.300    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.01 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 32.089.300    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 29.599.200    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.01 | 01 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri                              | 29.599.200    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 00 |   |   |    |    |    | Administrasi Keuangan Perangkat Daerah                             | 7.515.592.346 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 |   |   |    |    |    | Penyediaan Gaji dan Tunjangan ASN                                  | 7.216.378.346 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI  | 7.216.378.346 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 7.216.378.346 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 |    | Belanja Gaji dan Tunjangan ASN                                     | 3.265.842.332 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 01 | Belanja Gaji Pokok ASN   | 2.285.705.436 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 02 | Belanja Tunjangan Keluarga ASN                                     | 261.363.513   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 03 | Belanja Tunjangan Jabatan ASN                                      | 251.514.756   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 05 | Belanja Tunjangan Fungsional Umum ASN                              | 76.806.453    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 06 | Belanja Tunjangan Beras ASN  | 166.074.665   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 07 | Belanja Tunjangan PPh/Tunjangan Khusus ASN                         | 3.417.161     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 08 | Belanja Pembulatan Gaji ASN  | 85.580        |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 09 | Belanja Iuran Jaminan Kesehatan ASN                                | 201.185.236   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 10 | Belanja Iuran Jaminan Kecelakaan Kerja ASN                         | 5.485.693     |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 01 | 11 | Belanja Iuran Jaminan Kematian ASN                                 | 14.203.839    |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 |    | Belanja Tambahan Penghasilan ASN                                   | 3.068.061.014 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 02 | 01 | Tambahan Penghasilan berdasarkan Beban Kerja ASN                   | 3.068.061.014 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN | 705.980.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 03 | 01 | Belanja Insentif bagi ASN atas Pemungutan Pajak Daerah             | 705.980.000   |            |            |

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|-------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 |    | Belanja Gaji dan Tunjangan KDH/WKDH  | 176.495.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 01 | 5 | 1 | 01 | 05 | 10 | Belanja Insentif bagi KDH/WKDH atas Pemungutan Pajak Daerah                            | 176.495.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 03 |   |   |    |    |    | Pelaksanaan Penatausahaan dan Pengujian/Verifikasi Keuangan SKPD                       | 299.214.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 03 | 5 | 1 |    |    |    | BELANJA OPERASI  | 299.214.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 03 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 299.214.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                     | 299.214.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.02 | 03 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 299.214.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.03 | 00 |   |   |    |    |    | Administrasi Barang Milik Daerah pada Perangkat Daerah                                 | 40.240.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.03 | 06 |   |   |    |    |    | Penatausahaan Barang Milik Daerah pada SKPD  | 40.240.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.03 | 06 | 5 | 1 |    |    |    | BELANJA OPERASI  | 40.240.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.03 | 06 | 5 | 1 | 01 |    |    | Belanja Pegawai  | 40.240.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.03 | 06 | 5 | 1 | 01 | 03 |    | Tambahan Penghasilan berdasarkan Pertimbangan Objektif Lainnya ASN                     | 40.240.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.03 | 06 | 5 | 1 | 01 | 03 | 07 | Belanja Honorarium   | 22.600.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.03 | 06 | 5 | 1 | 01 | 03 | 08 | Belanja Jasa Pengelolaan BMD   | 17.640.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 00 |   |   |    |    |    | Administrasi Kepegawaian Perangkat Daerah  | 254.060.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 02 |   |   |    |    |    | Pengadaan Pakaian Dinas Beserta Atribut Kelengkapannya                                 | 76.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI  | 76.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 76.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 76.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 76.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 09 |   |   |    |    |    | Pendidikan dan Pelatihan Pegawai Berdasarkan Tugas dan Fungsi                          | 79.920.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 09 | 5 | 1 |    |    |    | BELANJA OPERASI  | 79.920.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 79.920.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 64.480.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 02 | 12 | Belanja Kursus/Pelatihan, Sosialisasi, Bimbingan Teknis serta Pendidikan dan Pelatihan | 64.480.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 15.440.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri  | 15.440.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 11 |   |   |    |    |    | Bimbingan Teknis Implementasi Peraturan Perundang-Undangan                             | 98.140.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 11 | 5 | 1 |    |    |    | BELANJA OPERASI  | 98.140.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 11 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 98.140.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 98.140.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.05 | 11 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri  | 98.140.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.06 | 00 |   |   |    |    |    | Administrasi Umum Perangkat Daerah   | 683.142.146 |            |            |

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                     |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|---------------------|----|------|----|---|---|----|----|----|--|-------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 01 |   |   |    |    |    | Penyediaan Komponen Instalasi Listrik/Penerangan Bangunan Kantor | 15.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI  | 15.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 15.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 15.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                       | 15.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 02 |   |   |    |    |    | Penyediaan Peralatan dan Perlengkapan Kantor                     | 11.339.319  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 02 | 5 | 2 |    |    |    | BELANJA MODAL  | 11.339.319  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 02 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin                                | 8.039.319   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 10 |    | Belanja Modal Komputer   | 8.039.319   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 02 | 5 | 2 | 02 | 10 | 01 | Belanja Modal Komputer Unit                                      | 8.039.319   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 02 | 5 | 2 | 05 |    |    | Belanja Modal Aset Tetap Lainnya                                 | 3.300.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 02 | 5 | 2 | 05 | 01 |    | Belanja Modal Bahan Perpustakaan                                 | 3.300.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 02 | 5 | 2 | 05 | 01 | 02 | Belanja Modal Bahan Perpustakaan Terekam dan Bentuk Mikro        | 3.300.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 04 |   |   |    |    |    | Penyediaan Bahan Logistik Kantor                                 | 159.999.977 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI  | 159.999.977 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 159.999.977 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 159.999.977 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                       | 159.999.977 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 05 |   |   |    |    |    | Penyediaan Barang Cetakan dan Penggandaan                        | 84.933.650  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 05 | 5 | 1 |    |    |    | BELANJA OPERASI  | 84.933.650  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 05 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 84.933.650  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 81.558.650  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                       | 81.558.650  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 3.375.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 05 | 5 | 1 | 02 | 02 | 04 | Belanja Sewa Peralatan dan Mesin                                 | 3.375.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 06 |   |   |    |    |    | Penyediaan Bahan Bacaan dan Peraturan Perundang-undangan         | 80.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 06 | 5 | 1 |    |    |    | BELANJA OPERASI  | 80.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 06 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 80.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 06 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 80.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 06 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 80.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 08 |   |   |    |    |    | Fasilitasi Kunjungan Tamu  | 32.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 08 | 5 | 1 |    |    |    | BELANJA OPERASI  | 32.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 08 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 32.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 32.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 08 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis                                       | 32.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 09 |   |   |    |    |    | Penyelenggaraan Rapat Koordinasi dan Konsultasi SKPD             | 299.869.200 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 09 | 5 | 1 |    |    |    | BELANJA OPERASI  | 299.869.200 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 299.869.200 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5.00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 |    | Belana Perjalanan Dinas  | 299.869.200 |            |            |

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening |    |                      |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp) | Penjelasan | Keterangan |
|---------------|----|----------------------|----|------|----|---|---|----|----|----|--|-------------|------------|------------|
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.06 | 09 | 5 | 1 | 02 | 04 | 01 | Belanja Perjalanan Dinas Dalam Negeri  | 299.869.200 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 00 |   |   |    |    |    | Pengadaan Barang Milik Daerah Penunjang Urusan Pemerintah Daerah             | 51.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 05 |   |   |    |    |    | Pengadaan Mebel  | 40.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 05 | 5 | 2 |    |    |    | BELANJA MODAL  | 40.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 05 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin  | 40.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga                                   | 40.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 05 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga  | 40.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 11 |   |   |    |    |    | Pengadaan Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya | 11.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 11 | 5 | 2 |    |    |    | BELANJA MODAL  | 11.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 11 | 5 | 2 | 02 |    |    | Belanja Modal Peralatan dan Mesin  | 11.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 11 | 5 | 2 | 02 | 05 |    | Belanja Modal Alat Kantor dan Rumah Tangga                                   | 11.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.07 | 11 | 5 | 2 | 02 | 05 | 02 | Belanja Modal Alat Rumah Tangga  | 11.000.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 00 |   |   |    |    |    | Penyediaan Jasa Penunjang Urusan Pemerintahan Daerah                         | 404.512.368 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 01 |   |   |    |    |    | Penyediaan Jasa Surat Menyurat   | 12.600.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 01 | 5 | 1 |    |    |    | BELANJA OPERASI  | 12.600.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 01 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 12.600.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 12.600.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 01 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 12.600.000  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 02 |   |   |    |    |    | Penyediaan Jasa Komunikasi, Sumber Daya Air dan Listrik                      | 229.520.378 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI  | 229.520.378 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 229.520.378 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 7.188.500   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 7.188.500   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 222.331.878 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 222.331.878 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 04 |   |   |    |    |    | Penyediaan Jasa Pelayanan Umum Kantor  | 162.391.990 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 04 | 5 | 1 |    |    |    | BELANJA OPERASI  | 162.391.990 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 04 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 162.391.990 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 |    | Belanja Barang   | 1.210.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 01 | 01 | Belanja Barang Pakai Habis   | 1.210.000   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 137.394.240 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 132.000.000 |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi   | 5.394.240   |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan   | 23.787.750  |            |            |
| 5             | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.08 | 04 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin                                     | 23.787.750  |            |            |

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening           |    |                      |    |      |    |   |   |    |    |    | Uraian   | Jumlah (Rp)     | Penjelasan | Keterangan |
|-------------------------|----|----------------------|----|------|----|---|---|----|----|----|--|-----------------|------------|------------|
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 00 |   |   |    |    |    | Pemeliharaan Barang Milik Daerah Penunjang Urusan Pemerintahan Daerah  | 463.250.045     |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 02 |   |   |    |    |    | Penyediaan Jasa Pemeliharaan, Biaya Pemeliharaan, Pajak, dan Perizinan Kendaraan Dinas Operasional atau Lapangan | 349.470.045     |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 02 | 5 | 1 |    |    |    | BELANJA OPERASI  | 349.470.045     |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 02 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 349.470.045     |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 |    | Belanja Jasa   | 58.980.045      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 01 | Belanja Jasa Kantor  | 14.900.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 02 | 02 | Belanja Iuran Jaminan/Asuransi   | 44.080.045      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan   | 290.490.000     |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 02 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin   | 290.490.000     |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 06 |   |   |    |    |    | Pemeliharaan Peralatan dan Mesin Lainnya   | 39.380.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 06 | 5 | 1 |    |    |    | BELANJA OPERASI  | 39.380.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 06 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 39.380.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan   | 39.380.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 06 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin   | 39.380.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 09 |   |   |    |    |    | Pemeliharaan/Rehabilitasi Gedung Kantor dan Bangunan Lainnya   | 60.980.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 09 | 5 | 1 |    |    |    | BELANJA OPERASI  | 60.980.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 09 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 60.980.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan   | 60.980.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 09 | 5 | 1 | 02 | 03 | 03 | Belanja Pemeliharaan Gedung dan Bangunan   | 60.980.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 11 |   |   |    |    |    | Pemeliharaan/Rehabilitasi Sarana dan Prasarana Pendukung Gedung Kantor atau Bangunan Lainnya                     | 13.420.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 11 | 5 | 1 |    |    |    | BELANJA OPERASI  | 13.420.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 11 | 5 | 1 | 02 |    |    | Belanja Barang dan Jasa  | 13.420.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 11 | 5 | 1 | 02 | 03 |    | Belanja Pemeliharaan   | 13.420.000      |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 01 | 2.09 | 11 | 5 | 1 | 02 | 03 | 02 | Belanja Pemeliharaan Peralatan dan Mesin   | 13.420.000      |            |            |
| Jumlah Belanja          |    |                      |    |      |    |   |   |    |    |    |  | 201.603.386.825 |            |            |
| Total Surplus/(Defisit) |    |                      |    |      |    |   |   |    |    |    |  | 808.892.926.475 |            |            |
| 0                       | 00 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 6 |   |    |    |    | PEMBIAYAAN   |                 |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 6 | 1 |    |    |    | PENERIMAAN PEMBIAYAAN  | 65.000.000.000  |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 6 | 1 | 01 |    |    | Sisa Lebih Perhitungan Anggaran Tahun Sebelumnya   | 65.000.000.000  |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 6 | 1 | 01 | 01 |    | Pelampauan Penerimaan PAD  | 10.000.000.000  |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 6 | 1 | 01 | 01 | 01 | Pelampauan Penerimaan PAD-Pajak Daerah   | 10.000.000.000  |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 6 | 1 | 01 | 02 |    | Pelampauan Penerimaan Pendapatan Transfer  | 5.000.000.000   |            |            |
| 5                       | 02 | 5.02.0.00.0.00.5..00 | 00 | 0.00 | 00 | 6 | 1 | 01 | 02 | 01 | Pelampauan Penerimaan Pendapatan Transfer-Transfer Pemerintah Pusat  | 5.000.000.000   |            |            |

**KABUPATEN TEBO**  
**RINCIAN APBD MENURUT URUSAN PEMERINTAHAN DAERAH, ORGANISASI, PENDAPATAN, BELANJA DAN PEMBIAYAAN**  
**TAHUN ANGGARAN 2021**

Urusan Pemerintahan : 5.02 KEUANGAN  
 Organisasi : 5.02.0.00.0.00.5. Badan Keuangan Daerah

| Kode Rekening                        |           |                             |           |             |           |          |          |    |    |    | Uraian   | Jumlah (Rp)           | Penjelasan | Keterangan |
|--------------------------------------|-----------|-----------------------------|-----------|-------------|-----------|----------|----------|----|----|----|--|-----------------------|------------|------------|
| 5                                    | 02        | 5.02.0.00.0.00.5..00        | 00        | 0.00        | 00        | 6        | 1        | 01 | 05 |    | Penghematan Belanja  | 50.000.000.000        |            |            |
| 5                                    | 02        | 5.02.0.00.0.00.5..00        | 00        | 0.00        | 00        | 6        | 1        | 01 | 05 | 03 | Sisa Penggunaan Belanja<br>Tidak Terduga                           | 50.000.000.000        |            |            |
| <b>Jumlah Penerimaan Pembiayaan</b>  |           |                             |           |             |           |          |          |    |    |    |  | <b>65.000.000.000</b> |            |            |
| <b>5</b>                             | <b>02</b> | <b>5.02.0.00.0.00.5..00</b> | <b>00</b> | <b>0.00</b> | <b>00</b> | <b>6</b> | <b>2</b> |    |    |    | <b>PENGELUARAN PEMBIAYAAN</b>                                      | <b>4.500.000.000</b>  |            |            |
| 5                                    | 02        | 5.02.0.00.0.00.5..00        | 00        | 0.00        | 00        | 6        | 2        | 02 |    |    | Penyertaan Modal Daerah  | 4.500.000.000         |            |            |
| 5                                    | 02        | 5.02.0.00.0.00.5..00        | 00        | 0.00        | 00        | 6        | 2        | 02 | 02 |    | Penyertaan Modal Daerah pada<br>Badan Usaha Milik Daerah<br>(BUMD) | 4.500.000.000         |            |            |
| 5                                    | 02        | 5.02.0.00.0.00.5..00        | 00        | 0.00        | 00        | 6        | 2        | 02 | 02 | 01 | Penyertaan Modal Daerah<br>pada BUMD                               | 4.500.000.000         |            |            |
| <b>Jumlah Penerimaan Pengeluaran</b> |           |                             |           |             |           |          |          |    |    |    |  | <b>4.500.000.000</b>  |            |            |